BILL NO. 6 - 2018

**ORDINANCE NO.**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

 COUNTIES OF LEHIGH AND NORTHAMPTON,

 COMMONWEALTH OF PENNSYLVANIA, AMENDING

 THE 2018 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2018 Capital Budget for Non-Utilities be increased from Ten Million, One Hundred Sixty-Two Thousand, Thirty ($10,162,030) Dollars to Twelve Million, Two Hundred Nineteen Thousand, Three Hundred Twenty-Four ($12,219,324) Dollars.

SECTION 2. That the following allocations be changed:

**2017 Bond Issue** **From** **To**

Isolated Intersections 388,896 379,607

Traffic Safety Improvement 70,000 75,152

Fire Apparatus Replacement Plan 299,086 299,086

Mechanical System Upgrade 125,000 125,000

General Pool Repairs 146,000 128,500

City Center Repairs/Maintenance 162,102 240,755

Ice Rink 100,000 84,728

Signage 100,000 100,000

Fire House Improvements 90,000 90,000

Miscellaneous Drainage Structure 118,650 122,766

Roof, Safety, Fire Code 75,000 75,000

Street Overlays 474,135 888,802

Bridge Repair 140,000 140,000

Grounds Capital Improvement Plan 55,711 51,668

City Hall Complex Lay-By 140,000 140,000

South Bethlehem Greenway 75,000 75,000

Lehigh Way 60,000 120,000

W Garrison Street Reconstruction 145,000 145,000

W Broad Street Lighting 85,000 85,000

Brighton Property Acquisition 350,000 350,000

IT Improvement Plan 255,274 255,274

Memorial Pool Complex 87,000 87,000

Park System Master Plan 176,000 176,000

**2015 Bond Issue**

General Pool Repairs - 5,630

City Center Repairs/Maintenance - 28,350

Fire House Improvements - 19,000

Miscellaneous Drainage Structures - 3,500

Bridge Repair 51,000 92,000

Facility Cap Imprv Plan - 5,840

Geographic Information System 80,000 80,000

Linden Street S.S. Replacement 161,200 161,200

Northampton/Lehigh Footbridge - 16,670

**2013 Bond Issue**

City Center Repairs/Maintenance - 15,000

Monocacy Creek Improvements - 1,125

Bridge Repair - 26,000

Greenway/Saucon Connection 200,000 298,585

Northampton/Lehigh Footbridge - 5,585

**Other Revenue**

Monocacy Creek Improvements - 12,685

Signage 127,890 182,335

Eastern Gateway 180,946 180,428

Tree Replacement 8,981 25,814

Storage Tanks 28,206 24,100

Street Overlays 12,473 12,473

High Street Bridge - 154,480

Lynn Avenue Bridge 712,500 1,923,047

New Street – 3rd to 4th 80,000 80,000

Stefko Drainage Swale 20,027 20,027

SC Breathing Apparatus-Fire 581,000 580,591

W Broad Street Lighting 200,000 200,000

Greenway/Saucon Connection 570,619 570,619

Main St./Streetscapes - 27,658

Monocacy Watershed Assessment - 3,479

Greenway Plaza Development 200,000 200,000

3rd & 4th Street Streetscapes - 6,730

Shared Lane Markings 65,500 10,800

Greenway/Hobart Connection 192,292 122,524

Northampton/Lehigh Footbridge - 2,169

Pedestrian Improve.-Elizabeth Ave. 93,792 93,792

W. Laurel Street SS Improvements 146,250 146,250

Animal Shelter 76,500 71,500

Memorial Pool Complex 2,500,000 2,500,000

Trunking System Radio 75,000 75,000

SECTION 3. That the following sources of revenue be changed:

**Revenue Sources** **From** **To**

Cash Balance 12,473 38,287

Escrow 113,687 95,600

2015 Bond Issue 292,200 412,190

DEP Grant - Monocacy Park - 12,685

Recreation Fac Fund 166,350 250,000

High St. Bridge-PCT1 - 154,480

2013 Bond 280,000 346,295

Signage Contribution 121,335 157,335

3rd & 4th Street – Federal - 6,730

Memorial Pool Complex 2,500,000 2,500,000

PENNDOT – New Street 80,000 80,000

Northampton Gaming Grant 192,292 122,524

911 Cash Account 371,000 371,000

2017 Bond Issue 3,717,854 4,234,338

PennDOT-ARLE Program 93,792 93,792

Lynn Avenue Bridge Grant 712,500 1,923,047

Growing Greener Grant 20,027 20,027

TAP Grant 65,500 10,800

Signage-Lehigh University 6,555 25,000

NC Open Space Initiative - 2,169

Main St/Streetscape Contributions - 27,658

Moravian College-Laurel Street 146,250 146,250

DEP-Monocacy Watershed - 3,479

DCNR-Greenway Plaza 100,000 100,000

AFG/FEMA-Fire Equipment 285,000 284,591

DCNR-Greenway to Saucon Park 420,619 420,619

Lehigh-Greenway Plaza 100,000 100,000

Eastern Gateway Lighting-State 164,596 80,428

Multimodale-W. Broad Street 200,000 200,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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 PASSED finally in Council on this day of , 2018.

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 President of Council

ATTEST:

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 City Clerk

 This Ordinance approved this this day of 2018.

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 Mayor